

Title of meeting: Solent Transport Joint Committee

Date of meeting: 6th March 2023

Subject: Bike Share Hampshire Expansion Update

Report by: Tim Forrester - FTZ Programme Manager

Wards affected: n/a

Key Decision: No

Full Council decision: No

1. Purpose of report

- 1.1. To detail the potential expansion of Beryl Bikes by Breeze into Hampshire.

2. Recommendations

- 2.1. To approve the capital and officer time funding allocations to Hampshire County Council to support the potential expansion of the bike share service to Totton and Gosport.

3. Background

- 3.1. Beryl Bikes by Breeze was launched in Southampton, Portsmouth and the Isle of Wight in October 2022. Beryl was appointed to the framework procured via Portsmouth City Council on behalf of the Solent FTZ region.
- 3.2. A key aim for the Future Transport Zone Bike Share project is to expand after the initial launch into other areas of South Hampshire. The Framework was designed to allow flexibility for other partner LTAs to call off directly, simplifying the procurement process but providing assurances of a compliant and robust assessment process.
- 3.3. HCC are engaging with Beryl via Solent Transport to develop a list of priority locations for implementing the service. The two shortlisted areas for implementation via Solent FTZ are Totton and Gosport as these locations are natural progressions from the existing schemes in Portsmouth and Southampton. This paper therefore seeks approval to provide funding for HCC to launch bike share in Totton and Gosport. Subject to successful roll out of these pilot areas, additional locations within Hampshire will be investigated and funding sources external to the FTZ programme explored.

Budget Allocations

3.4. A Joint Committee decision was taken in June 2022 to allocate funding from the FTZ programme to deliver bike share schemes in Southampton, Portsmouth and the Isle of Wight (including provision for operator contracting costs and LTA officer time). £2.1M CAPEX has already been committed to Bike Share in these areas. The following details the funding sought for expanding beyond the initial launch areas.

3.5. Gosport CAPEX requirement:

Requirement	Qty	Price	Total
E-Bikes	62	£2,200	£148,400
Pedal Bikes	12	£1,000	
Docking stations: geo-fenced	20	£400	£8,000
Mobilisation			£13,680
Total			£170,080

3.6. Totton CAPEX requirement:

Requirement	Qty	Price	Total
E-Bikes	54	£2,200	£129,600
Pedal Bikes	11	£1,000	
Docking stations: geo-fenced	25	£400	£10,000
Mobilisation			£12,000
Total			£151,600

3.7. HCC Officer Time costs to cover tasks listed below is **£20,000**.

- Senior officer support (inc. committees, meetings etc.)
- Transport planning and policy support
- Technical highways support (e.g. parking assessments)
- Legal (e.g. S115E consultations)
- Communications and marketing
- Consultation and engagement
- Design and engineering costs

3.8. The total funding requirement is **£341,680**.

Management and Governance

- 3.9. HCC will be invited to attend the Micromobility Project Board. Decision making will be through the agreed FTZ Governance Process.

4. Reasons for recommendations

- 4.1. To facilitate the expansion of Beryl Bikes by Breeze beyond the initial launch areas to South Hampshire.

5. Integrated impact assessment

- 5.1. To be completed by the individual Local Authority as part of their individual decision-making process.

6. Legal implications

- 6.1. No legal implications

7. Financial comments

- 7.1. Solent FTZ budget approved by SCC Full Council 17 November 2021 and is continually monitored and reported, with decisions on variation made by SMB/JC as necessary.

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Signed by:

Appendices:

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location

The recommendation(s) set out above were approved/ approved as amended/ deferred/ rejected by on

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Signed by: